City and County of Swansea



Notice of Meeting

You are invited to attend a Meeting of the

Scrutiny Performance Panel – Service Improvement & Finance

At: Remotely via Teams

On: Monday, 9 November 2020

Time: 10.00 am

Convenor: Councillor Chris Holley OBE

Membership:

Councillors: P M Black, P Downing, P R Hood-Williams, L James, M H Jones, P K Jones, J W Jones, I E Mann, B J Rowlands, and D W W Thomas

Agenda

| 1 | Confirmation of Panel Convener | Page No. |
|-------------|--|-------------------|
| 2 | Apologies for Absence. | |
| 3 | Disclosure of Personal and Prejudicial Interests. www.swansea.gov.uk/disclosuresofinterests | |
| 4 | Prohibition of Whipped Votes and Declaration of Party Whips | |
| 5 | Minutes | 1 - 5 |
| 6 | Public Questions Questions must be submitted in writing, no later than noon on the working day prior to the meeting. Questions must relate to items on the agenda. Questions will be dealt with in a 10 minute period. | |
| 7 8 9 | Q1 Budget Monitoring Report 2020/21 Review of Revenue Reserves Mid Term Budget Statement (Verbal) Cllr Rob Stewart, Cabinet Member for Economy, Finance and Strategy Ben Smith, Head of Financial Service and Centre | 6 - 24 25 - 48 |
| 10 | Recycling and Landfill - Annual Performance Monitoring Report 2019/20 Cllr Mark Thomas, Cabinet Member Environment Enhancement & Infrastructure Management Chris Howell, Head of Waste Management and Recycling | 49 - 53 |

| 11 | Planning the Service Improvement and Finance Scrutiny Work | 54 - 55 |
|----|--|---------|
| | Programme 2020/2021 | |

12 Letters

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Next Meeting: Monday, 14 December 2020 at 10.00 am

Huw Eons

Huw Evans Head of Democratic Services Monday, 2 November 2020 Contact: Scrutiny Officer

